

NOTHING IS SLOWING FERNANDO DOWN

Almost seventeen years ago, Fernando was strung out on drugs and was living in his car. He was hallucinating and knew how dangerous it was to continue living on the streets.

He tried seeking help at drop-in centers located in the Twin Cities but found their services to be insufficient. He wanted help with his mental health but needed help with housing and employment even more. After going from job to job and not staying more than four or five months, he knew he needed more support in maintaining employment.

Fernando has now worked with Tasks Unlimited Building Services (TUBS) as a janitor for more than 16 years, where he has received the employment supports he needs. The Lodge Program has provided him with housing for the majority of his time with Tasks Unlimited. After being a long-time Lodge resident, Fernando lived on his own in an apartment outside of Tasks. Most recently, he now lives in Tasks' new Judith House, a duplex providing independent living.

He shares how helpful his peers have been throughout his time with Tasks and is grateful to the social worker who introduced him to Tasks' services.

Since 1970, Tasks Unlimited has offered housing, employment, and mental health and recovery services to help people with mental illness to gain stability and to live and work successfully in the community.

"They gave me everything I needed in the moment to survive," Fernando said. "I'm happy. I'm very happy. I couldn't be no more happier than what I am now."

It will be 17 years, next February, that Fernando has been with Tasks and he says, "I'm not stopping, I'm not going to slow down anytime soon."



living. working. achieving.

SETTING THE STAGE FOR GROWTH

A family member of a longtime client recently told me how life-changing Tasks had been for her sister. The Lodge where she lived provided a stable, dignified, affordable home and her job with Tasks Unlimited Building Services provided income and purpose. At both home and work, she found the support of the Fairweather Community.

Comments like these inspire us and remind us why we do what we do. To help ensure we stay true to our mission, the Tasks Board of Directors approved a new 3-year strategic plan in 2018 that sets the stage for stability and growth. New initiatives include:

- expanding services to help our clients be successful in the competitive work arena;
- diversifying housing options with a new duplex model of shared independent living;
- offering a larger, more flexible menu of mental health services; and
- increasing outreach to individuals experiencing homelessness.

As we grow, we remain more aware than ever that our work is a community effort. We want to thank our clients and their families who inspire us each and every day as well as our staff and board and all of the supporters who make our work possible. By your support, you are truly changing lives each day.



With gratitude,

Karen J. Johnston

Karen Johnston
Executive
Director

IN 2018

Served **374** individuals,
increased 28% from 2017

\$264,103 contributed by
234 generous supporters

First-ever Bridge for Tasks
fundraiser raised **\$2,700**
for client needs fund

We increased the points of entry to our mental health services by offering Targeted Case Management and Adult Rehabilitative Mental Health Services (ARMHS) as stand-alone services.

Our vocational rehabilitation programs received the highest level of accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) based on our demonstrated commitment to continually improving services, encouraging feedback, and serving the community.

Tasks Unlimited provides housing, employment, and mental health services for adults living with mental illness to promote their stability, self-sufficiency, and ability to live and work successfully in the community.

We are based in Minneapolis and serve Hennepin, Dakota, Ramsey, and Anoka Counties in the Twin Cities Metro.



2018 IN PICTURES

MENTAL HEALTH

Mental health and vocational rehabilitation; case management; Intensive Residential Treatment Services (IRTS); ARMHS; medication management and chemical health support

294 people received mental health services

130 individuals participated in case management

69% of clients who exited our IRTS were discharged to a less restrictive setting

93% of clients in our Lodge and Jobs Programs were not hospitalized

86% of clients reported improved mental health

HOUSING

Long-term, shared, independent housing through our Lodge Program; a pathway to independent housing through our Transition Lodge; IRTS services at the Training Center (TUTC)

130 individuals gained stable housing in our Lodge Program

23 individuals gained housing and employment support at our Transition Lodge

TUTC welcomed **42** new clients

Completed renovations on our new duplex, Judith House, our **23rd** residence

80% of Lodge residents reported more stable housing since coming to Tasks

EMPLOYMENT

Supported employment with Tasks Unlimited Building Services (TUBS); paid training in our Jobs Training Program (JTP); help finding competitive work in our Job Placement Program (JPP)

207 individuals earned nearly **\$3 million** in wages and benefits as TUBS employees

18 JTP graduates secured janitorial positions with TUBS

83% of JTP graduates were still employed six months after graduation

22 JPP clients secured competitive employment

85% of clients reported more stable employment since coming to Tasks

FISCAL YEAR 2018 FINANCIALS

Consolidated Statement of Activities		Consolidated Balance Sheet	
Support and Revenue		Assets	
Contributions/In-Kind Contributions	\$483,875	Cash	\$3,038,110
Governmental Grants and Contracts	1,186,396	Accounts Receivable	823,816
Employment Revenue	5,312,783	Investments	1,028,374
Program and Client Services Fees	3,375,571	Prepaid Expenses	212,059
Other Income	56,776	Land Building and Equipment Net	5,004,658
Total Support and Revenue	10,415,401	Total Assets	10,107,017
Expense		Liabilities and Net Assets	
Program Services	9,032,717	Accounts Payable	111,799
Management and General	1,111,972	Accrued Expenses	656,938
Fundraising	164,998	Notes Payable	3,629,891
Total Expense	10,309,687	Total Liabilities	4,398,628
Change in Net Assets from Operations	105,714	Net Assets	5,708,389
Other Changes in Net Assets:		Total Liabilities and Net Assets	
Gain on Sale of Building	758,942		10,107,017
Change in Net Assets	864,656		

THANK YOU 2018 DONORS

Our work is only possible through the support of the following donors and funders. Thank you!
(The following list reflects support received in the time period of January 1 through December 31, 2018.)

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OUR MISSION: To provide supported employment, housing and recovery services for people with mental illness so that they achieve a full life with the rights and responsibilities of adults in our society.

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